

| Harvey Related Costs Reported in Fund 800 | |
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| Personnel Costs for Harvey including benefits and overtime | \$ 708,897 |
| WEARING APPAREL | \$ 21,698 |
| MINOR TOOLS, FURN & EQUIPMENT | \$ 4,947 |
| EOC SUPPLIES | \$ 52,116 |
| CONTRACTUAL SERVICES | \$ 57,682 |
| FLEET REPAIR COSTS | \$ 91,348 |
| MACHINERY & EQUIPMENT | \$ 42,440 |
| Total | \$ 979,128 |